**Department:** Choose an item.

**Department Head/Elected Official:**

**Regular or Supplemental RCA:** Choose an item.

**Type of Request:** Choose an item.

**Project ID** (if applicable):

**Vendor/Entity Legal Name** (if applicable):

**MWDBE Contracted Goal** (if applicable): 10%

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** Choose an item.

**Request Summary (Agenda Caption):**

..title

..end

**Background and Discussion:**

Request for approval of a renewal option with Stripes & Stops Co. Inc. for thermoplastic striping, pavement markings, raised reflectorized markers, and related items in Precinct 3 for the period of January 1, 2024 - December 31, 2024, at a cost of $1,500,000, and for the County Clerk to execute any applicable bonds to be received (200210), MWDBE Contracted Goal: 10%. Precinct 3 requested the renewal process be completed for an on-call term contract for Thermoplastic Striping, Pavement Markings, Raised Reflectorized Markers and Related Items.

**Expected Impact:**

Precinct 3 will have continued access to services pertaining to Thermoplastic Striping, Pavement Markings,

Raised Reflectorized Markers and Related Items.

**Alternative Options:**

Precinct 3 would be required to determine other resources for services pertaining to Thermoplastic Striping,

Pavement Markings, Raised Reflectorized Markers and Related Items.

**Alignment with Goal(s):**

\_ Justice and Safety

\_ Economic Opportunity

\_ Housing

\_ Public Health

X Transportation

\_ Flooding

\_ Environment

\_ Governance and Customer Service

**Prior Court Action** (if any)**:**

|  |  |  |
| --- | --- | --- |
| **Date** | **Agenda Item #** | **Action Taken** |
| 11/29/2022 | 169 | 2nd Renewal |

**Location: N/A**

Address (if applicable): N/A

Precinct(s): Precinct 3

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Fiscal and Personnel Summary** | | | | |
| Service Name |  | | | |
|  | | **FY 24** | **FY 25** | **Next 3 FYs** |
| **Incremental Expenditures (do NOT write values in thousands or millions)** | | | | |
| Labor Expenditures | | $1.5M | $ | $ |
| Non-Labor Expenditures | | $ | $ | $ |
| **Total Incremental Expenditures** | | **$1.5M** | **$** | **$** |
| **Funding Sources (do NOT write values in thousands or millions)** | | | | |
| Existing Budget | | | | |
| 1070 - Mobility Fund | | $1.5M | $ | $ |
| Choose an item. | | $ | $ | $ |
| Choose an item. | | $ | $ | $ |
| Total Current Budget | | $ | $ | $ |
| Additional Budget Requested | | | | |
| Choose an item. | | $ | $ | $ |
| Choose an item. | | $ | $ | $ |
| Choose an item. | | $ | $ | $ |
| Total Additional Budget Requested | | $ | $ | $ |
| **Total Funding Sources** | | **$1.5M** | **$** | **$** |
| **Personnel**(Fill out section only if requesting new PCNs) | | | | |
| Current Position Count for Service | | - | - | - |
| Additional Positions Requested | | - | - | - |
| **Total Personnel** | | **-** | **-** | **-** |

**Anticipated Court Date: 12/19/2023**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Hatem Bastawisy, PE, (Interim) Senior Director of Project Delivery, HCED. Kenneth Jackson, Senior Buyer, Purchasing.

**Attachments** (if applicable)**:** Renewal document